

Washington Metropolitan Area Transit Commission (KC0)

The mission of the Washington Metropolitan Area Transit Commission (WMATC) is to help assure that the public is provided passenger transportation services by licensing fit and financially responsible, privately owned, for-hire carriers serving the region.

Agency Director	William McGilvery
Proposed Operating Budget (\$ in thousands)	\$82

Fast Facts

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| <ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$82,000, an increase of \$1,000 over the FY 2000 budget. In FY 1999, the Commission processed more than 150 formal proceedings. | <ul style="list-style-type: none"> During FY 2001, the Commission anticipates that the number of carriers holding WMATC Certificates will exceed 300. |
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FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Washington Metropolitan Area Transit Commission is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Washington Metropolitan Area Transit Commission

Control Center	Proposed FY 2001 Budget
1000 WASHINGTON METRO TRANSIT COMMISSION	82
KC0 Washington Metropolitan Area Transit Commission	82

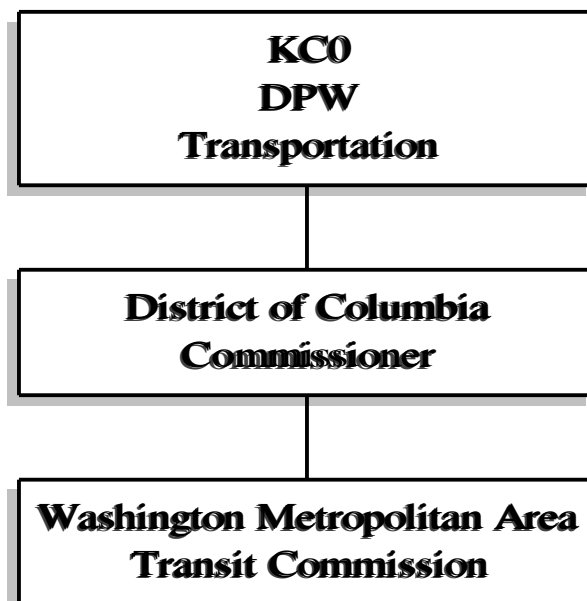
Agency Overview and Organization

The Commission achieves its mission by regulating the operating authority, rates and insurance of privately owned, for-hire passenger carriers in the Washington Metropolitan Area Transit District. Specifically, the Commission is responsible for granting operating authority to private carriers such as: airport shuttles, charter group busses, tour busses, handicapped transport vehicles, private company shuttles, carriers for conventions, and all other privately owned vehicles used to transport individuals in the Washington Metropolitan Area. The Transit District includes: the District of Columbia, the cities of Alexandria and Falls Church, Arlington and Fairfax Counties, Dulles Airport, Montgomery and Prince George's Counties and all other cities and political subdivisions existing within these jurisdictions.

Applicants interested in operating in these jurisdictions must obtain a certificate of authority by filing an application with the Commission. As part of the application process, applicants must provide the WMATC proof of insurance, the proposed rate schedule, a list of vehicles, and proof of safety inspections. The Commission takes legal action against carriers that attempt to operate without a certificate of authority.

In addition to the regulatory functions, the Commission establishes interstate taxicab rates. These interstate rates are used when taxicabs cross from one jurisdiction to another. The Commission determines fares for taxicab trips from the District to area airports.

A Board of Commissioners directs the Commission. One Commissioner is appointed from the District of Columbia Public Service Commission by the Mayor of the District of Columbia; One Commissioner is appointed from the Maryland Public Service Commission by the Governor of Maryland; One Commissioner is appointed from the Virginia State Corporation Commission by the Governor of Virginia. Daily operations are directed by the Executive Director and are carried out by the WMATC staff. The following chart illustrates how the Commission is organized.



FY 2001 Proposed Operating Budget

The Washington Metropolitan Area Transit Commission's Operating Budget is composed of Nonpersonal Services (NPS).

Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc); and Intra-District (payments for services provided by one District agency to another District agency).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Washington Metropolitan Area Transit Commission

Object Class	FY 1999 Unaudited	Budget FY 2000	Proposed FY 2001	Variance
Subsidies and Transfers	81	81	82	1
Subtotal for: Nonpersonal Services (NPS)	81	81	82	1
Total Expenditures:	81	81	82	1

Authorized Spending Levels by Revenue Type:

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	81	0	81	0	82	0	1
Total:	0	81	0	81	0	82	0	1

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$82,000 an increase of \$1,000 or 1.2 percent, over FY 2000 approved budget. The Washington Metropolitan Area Transit Commission receives funding from local sources.

- **Local.** The proposed *local* budget is \$82,000, an increase of \$1,000. The entire increase is in nonpersonal services.

The change in nonpersonal services is comprised of:

- \$1,000 increase to meet increased operating expenses associated with increased output.

Figure 1

FY 2001 Proposed Budget Includes an Increase for NPS

Nonpersonal services increased by 1.2 percent, from \$81,000 to \$82,000 due to an increase in performance output.

